TREMPEALEAU COUNTY HEALTH CARE CENTER-IMD

W20298 STATE ROAD 121

WHITEHALL 54773 Phone: (715) 538-4312	2	Ownership:	County
Operated from 1/1 To 12/31 Days of Operation:	: 365	Highest Level License:	Skilled - IMD
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/03):	34	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/03):	34	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	33	Average Daily Census:	32

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/03)	Length of Stay (12/31/03)	%
Home Health Care		Primary Diagnosis					45.5
Supp. Home Care-Personal Care	Yes			•		•	15.2
Supp. Home Care-Household Services	Yes		0.0	Under 65	42.4	More Than 4 Years	27.3
Day Services	No	Mental Illness (Org./Psy)	21.2	65 - 74	33.3		
Respite Care	Yes	Mental Illness (Other)	75.8	75 - 84	12.1		87.9
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	12.1	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	Yes	Cardiovascular	3.0	65 & Over	57.6		
Transportation	Yes	Cerebrovascular	0.0			RNs	12.0
Referral Service	No	Diabetes	0.0	Gender	용	LPNs	2.1
Other Services	Yes	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	0.0	Male	63.6	Aides, & Orderlies	41.7
Mentally Ill	Yes			Female	36.4		
Provide Day Programming for			100.0				
Developmentally Disabled	Yes				100.0		
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Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay			amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	8	Per Diem (\$)	No.	96	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Tota Resi dent	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	17	100.0	112	13	100.0	120	3	100.0	120	0	0.0	0	0	0.0	0	33	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		17	100.0		13	100.0		3	100.0		0	0.0		0	0.0		33	100.0

TREMPEALEAU COUNTY HEALTH CARE CENTER-IMD

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period							
	1				% Needing		Total
Percent Admissions from:	1	Activities of	용	As	ssistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	12.1		75.8	12.1	33
Other Nursing Homes	4.2	Dressing	39.4		54.5	6.1	33
Acute Care Hospitals	20.8	Transferring	72.7		27.3	0.0	33
Psych. HospMR/DD Facilities	12.5	Toilet Use	39.4		48.5	12.1	33
Rehabilitation Hospitals	0.0	Eating	69.7		27.3	3.0	33
Other Locations	62.5	*****	******	*****	******	******	*****
Total Number of Admissions	24	Continence		용	Special Treatmen	ts	용
Percent Discharges To:	1	Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	9.1
Private Home/No Home Health	0.0	Occ/Freq. Incontine	nt of Bladder	27.3	Receiving Trac	neostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontine	nt of Bowel	9.1	Receiving Suct	ioning	0.0
Other Nursing Homes	37.5	<u>-</u>			Receiving Osto	my Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving Tube	Feeding	3.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	30.3
Rehabilitation Hospitals	0.0				_	_	
Other Locations	20.8	Skin Care			Other Resident C	naracteristics	
Deaths	41.7 i	With Pressure Sores		0.0	Have Advance D	irectives	84.8
Total Number of Discharges	i	With Rashes		0.0	Medications		
(Including Deaths)	24				Receiving Psyc	noactive Drugs	93.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

**********	*******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Gove	ernment	Und	er 50	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.1	87.6	1.07	89.7	1.05	84.0	1.12	87.4	1.08
Current Residents from In-County	15.2	77.0	0.20	66.7	0.23	76.2	0.20	76.7	0.20
Admissions from In-County, Still Residing	8.3	25.0	0.33	28.0	0.30	22.2	0.38	19.6	0.42
Admissions/Average Daily Census	75.0	107.5	0.70	74.8	1.00	122.3	0.61	141.3	0.53
Discharges/Average Daily Census	75.0	108.9	0.69	78.2	0.96	124.3	0.60	142.5	0.53
Discharges To Private Residence/Average Daily Census	0.0	48.3	0.00	14.1	0.00	53.4	0.00	61.6	0.00
Residents Receiving Skilled Care	100	93.7	1.07	81.4	1.23	94.8	1.05	88.1	1.14
Residents Aged 65 and Older	57.6	88.4	0.65	90.0	0.64	93.5	0.62	87.8	0.66
Title 19 (Medicaid) Funded Residents	51.5	66.9	0.77	74.0	0.70	69.5	0.74	65.9	0.78
Private Pay Funded Residents	9.1	18.9	0.48	16.0	0.57	19.4	0.47	21.0	0.43
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	97.0	46.3	2.09	60.6	1.60	36.5	2.66	33.6	2.89
General Medical Service Residents	0.0	16.7	0.00	11.3	0.00	18.8	0.00	20.6	0.00
Impaired ADL (Mean)	30.9	47.8	0.65	46.5	0.66	46.9	0.66	49.4	0.63
Psychological Problems	93.9	63.4	1.48	62.3	1.51	58.4	1.61	57.4	1.64
Nursing Care Required (Mean)	5.3	7.3	0.73	5.0	1.05	7.2	0.74	7.3	0.72
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